

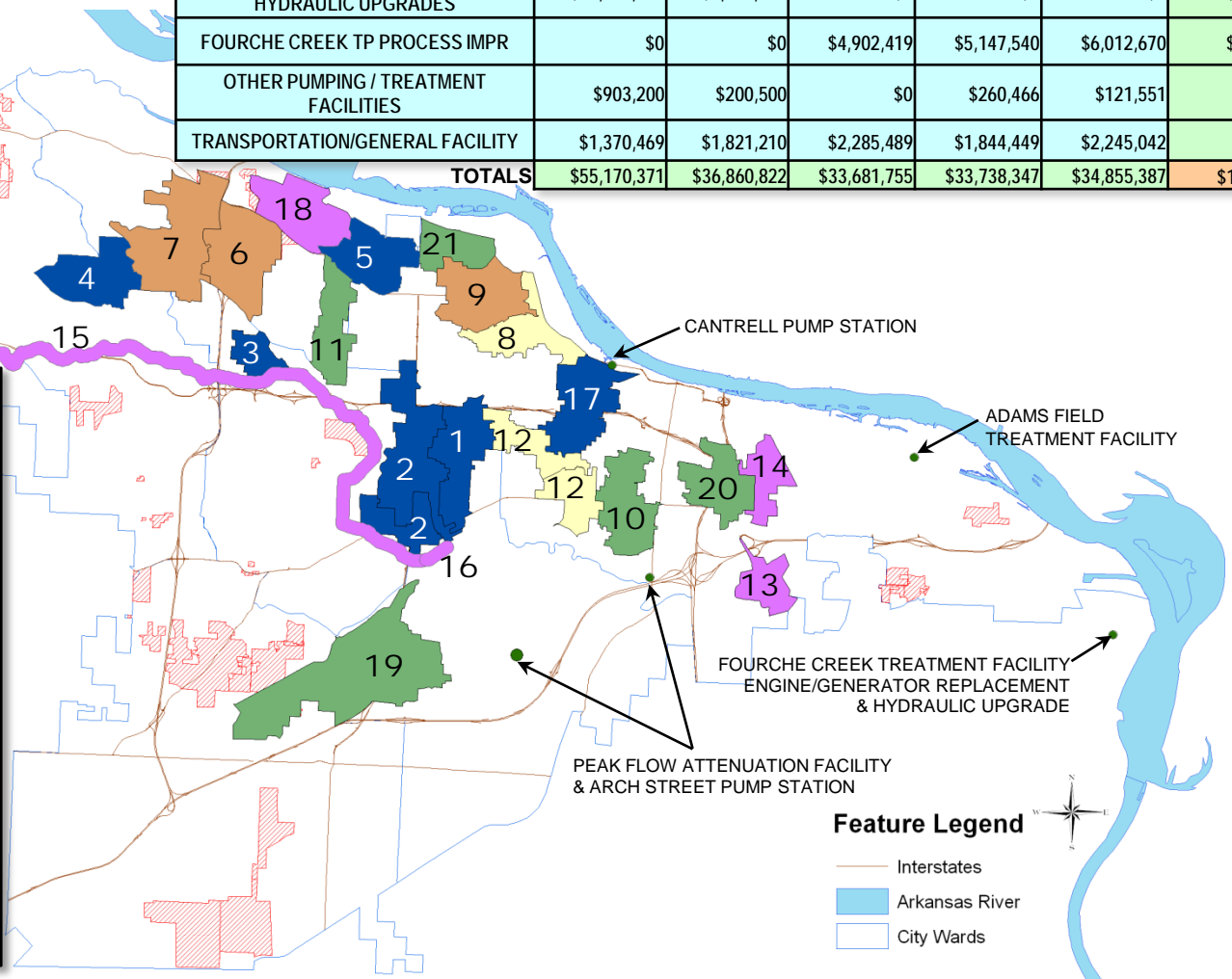
Little Rock Wastewater 5-yr Capital Strategic Plan Projects 2010-2014

DESCRIPTION	2010	2011	2012	2013	2014	5-yr Total
COLLECTION SYSTEM/OMP PROJECTS	\$4,146,345	\$24,165,483	\$17,430,447	\$17,039,671	\$25,795,440	\$88,577,386
UNSEWERED AREAS / NEW MAINS	\$1,094,861	\$1,183,350	\$507,150	\$532,508	\$559,133	\$3,877,002
RELOCATIONS / RELAYS	\$250,000	\$105,000	\$110,250	\$115,763	\$121,551	\$702,564
CANTRELL ROAD PS TO 40 MGD	\$0	\$2,569,875	\$8,379,000	\$8,797,950	\$0	\$19,746,825
LITTLE MAUMELLE TREATMENT FACILITY	\$23,621,226	\$0	\$0	\$0	\$0	\$23,621,226
PEAK FLOW ATTENUATION FACILITIES (INCLUDING ASPS & REDUNDANT FM)	\$7,245,818	\$53,000	\$67,000	\$0	\$0	\$7,365,818
FOURCHE CREEK TREATMENT FACILITY HYDRAULIC UPGRADES	\$16,538,452	\$6,762,404	\$0	\$0	\$0	\$23,300,856
FOURCHE CREEK TP PROCESS IMPR	\$0	\$0	\$4,902,419	\$5,147,540	\$6,012,670	\$16,062,629
OTHER PUMPING / TREATMENT FACILITIES	\$903,200	\$200,500	\$0	\$260,466	\$121,551	\$1,485,717
TRANSPORTATION/GENERAL FACILITY	\$1,370,469	\$1,821,210	\$2,285,489	\$1,844,449	\$2,245,042	\$9,566,659
TOTALS	\$55,170,371	\$36,860,822	\$33,681,755	\$33,738,347	\$34,855,387	\$194,306,682

LITTLE MAUMELLE TREATMENT FACILITY

- Completed
- Current
- 2011
- 2012
- 2013
- Unsewered Area Projects

- COLLECTION SYSTEM OMP PROJECTS**
1. COMP DISTRICT 119 COLLECTOR
 2. COMP MIDDLE/LOWER COLEMAN
 3. COMP NATURAL RESOURCES DRIVE
 4. COMP UPPER HINSON
 5. COMP JIMMERSON EAST
 6. 2011 ECHO VALLEY
 7. 2011 PLEASANT VALLEY
 8. CURRENT ALLSOP
 9. 2011 COUNTRY CLUB
 10. 2012 LOWER SWAGGERTY
 11. 2012 LEAWOOD
 12. CURRENT BARTON
 13. 2013 GRANITE MOUNTAIN
 14. 2013 SUBBASIN 30100
 15. 2013 ROCK CREEK INTERCEPTOR
 16. 2013 72" INT TO PEAK FLOW FACILITY
 17. COMP ROSE CREEK CENTRAL
 18. 2013 JIMMERSON WEST
 19. 2012 MEADOWCLIFF
 20. 2012 QUAPAW SOUTH
 21. 2012 LONGFELLOW



Feature Legend

- Interstates
- Arkansas River
- City Wards

