

**Statistics**



**Little Rock**  
**Wastewater**

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## STATISTICAL SECTION – CONTENTS AND EXPLANATIONS

This part of Little Rock Wastewater’s comprehensive annual financial report presents summary information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about Little Rock Wastewater’s overall financial health.

### A – FINANCIAL TRENDS INFORMATION

These schedules contain trend information to help the reader understand how LRW’s financial performance and well-being have changed over time.

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Net Assets by Component, Last 10 Years	.....	205
Changes in Net Assets	.....	206
Operating Revenues by Source	.....	207
Operating Expense	.....	208
Nonoperating Revenues and Expenses	.....	209

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### B – REVENUE CAPACITY INFORMATION

These schedules contain information to help the reader assess LRW’s primary revenue sources.

---

New Construction/Inspections Completed	.....	210
Number of Sewer Customers by Type	.....	211
Sewer Rates (Inside City)	.....	212
Sewer Rates (Outside City)	.....	213

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### C – DEBT CAPACITY INFORMATION

These schedules present information to help the reader in assessing the affordability of LRW’s current levels of outstanding debt and its ability to issue additional debt in the future.

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Ratios of Outstanding Debt by Types	.....	214
Pledged-Revenue Coverage	.....	215

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### D – DEMOGRAPHIC AND ECONOMIC INFORMATION

These schedules offer demographic and economic indicators to help the reader understand the environment within which LRW’s financial activities take place.

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Demographic and Economic Statistics	.....	216
Ten Largest Sewer Customers	.....	217
Principal Employers	.....	218

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### E – OPERATING INFORMATION

These schedules contain information about LRW’s operational activities.

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Number of Employees by Identifiable Activity	.....	219
Operating and Capital Indicators	.....	220

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Schedule 1

**Little Rock Wastewater**

Net Assets by Component  
Last Ten Fiscal Years

	Fiscal Year				
	2006	2007	2008	2009	2010
Primary Government					
Restricted					
Restricted for Debt Service	\$ 953,764	\$ 6,760,046	\$ 8,140,653	\$ 9,032,548	\$ 8,717,901
Restricted for Construction and Improvements	4,846,417	33,517,468	30,756,378	5,836,799	5,394,355
Workers Compensation	563,868	592,341	604,102	589,770	573,864
Total Restricted	6,364,049	40,869,855	39,501,133	15,459,117	14,686,120
Invested in Capital Assets, Net of Related Debt	126,368,293	97,102,727	105,750,500	139,750,917	139,941,376
Unrestricted	7,257,965	9,434,483	9,642,936	675,125	3,094,765
Total primary governmental net assets	\$ 139,990,307	\$ 147,407,065	\$ 154,894,569	\$ 155,885,159	\$ 157,722,261

	Fiscal Year				
	2001	2002	2003	2004	2005
Primary Government					
Restricted					
Restricted for Debt Service	586,728	\$ 568,804	\$ 568,774	\$ 574,651	\$ 1,062,772
Restricted for Construction and Improvements	1,771,226	4,772,813	6,112,193	4,171,856	6,782,779
Workers Compensation	462,498	475,078	482,686	489,462	538,649
Total Restricted	2,820,452	5,816,696	7,163,653	5,235,970	8,384,199
Invested in Capital Assets, Net of Related Debt	98,201,502	100,595,928	105,498,789	108,818,413	115,307,431
Unrestricted	7,598,414	4,441,416	5,124,992	11,327,841	8,678,486
Total primary governmental net assets	\$ 108,620,368	\$ 110,854,040	\$ 117,787,433	\$ 125,382,224	\$ 132,370,116

Schedule 2

**Little Rock Wastewater**

Changes in Net Assets

Last Ten Fiscal Years

Fiscal Year	Operating Revenue	Operating Expense	Depreciation Expense	Total			Change in Net Assets
				Operating Expense	Nonoperating Revenues/(Expenses)	Income/(Loss) before Capital Contributions	
2001	\$ 20,295,613	\$ (14,379,127)	\$ (4,658,076)	\$ (1,998,639)	\$ (740,229)	\$ 635,301	\$ (104,928)
2002	21,136,586	(16,208,850)	(4,860,468)	(1,264,945)	(1,197,677)	3,431,349	2,233,672
2003	27,811,390	(17,498,220)	(4,924,975)	(1,703,325)	3,684,870	3,248,525	6,933,395
2004	30,295,588	(19,348,737)	(5,098,192)	(1,448,924)	4,399,735	3,195,054	7,594,789
2005	30,609,507	(20,810,362)	(5,496,016)	(1,711,967)	2,591,162	4,396,730	6,987,892
2006	30,398,264	(22,088,849)	(5,818,269)	(1,489,023)	1,002,123	6,618,066	7,620,190
2007	36,360,579	(23,539,563)	(6,179,107)	(2,499,808)	4,142,101	3,274,658	7,416,759
2008	38,883,908	(23,731,107)	(6,378,990)	(4,645,173)	4,128,638	3,358,865	7,487,503
2009	39,769,048	(23,437,163)	(6,895,912)	(9,868,281)	(432,308)	1,422,898	990,590
2010	42,014,840	(23,310,477)	(7,737,659)	(10,449,831)	516,873	1,320,229	1,837,102

Schedule 3

**Little Rock Wastewater**

Operating Revenues by Source,  
Last Ten Fiscal Years

Fiscal Year	Sewer Charges	Industrial Surcharges <sup>a</sup>	Connection Fees	Other Income <sup>b</sup>	Total
2001	18,980,598	696,202	88,041	530,772	20,295,613
2002	20,306,520	498,152	85,000	246,914	21,136,586
2003	26,984,440	382,001	108,500	336,449	27,811,390
2004	28,992,505	796,528	165,229	341,326	30,295,588
2005	29,374,828	619,707	214,625	400,347	30,609,507
2006	29,482,518	576,499	172,823	166,424	30,398,264
2007	35,385,796	626,807	128,300	219,676	36,360,579
2008	37,658,159	691,625	148,913	385,211	38,883,908
2009	38,199,675	894,224	35,330	639,819	39,769,048
2010	39,788,224	1,702,263	30,011	494,342	42,014,840

<sup>a</sup> Fees based on wastewaters having excessive Biochemical Oxygen Demand (BOD) or Total Suspended Solids (TSS), or Oil & Grease (O&G), or Chemical Oxygen Demand (COD) or PH discharge.

<sup>b</sup> Includes permit fees, sewer dump permits, and co-generation revenue.

Schedule 4

**Little Rock Wastewater**

Operating Expenses,  
Last Ten Fiscal Years

Fiscal Year	Employment Costs	Supplies	Contract Services	Vehicle Maintenance	Utilities	Administrative Costs <sup>a</sup>	Less Capitalized Items <sup>b</sup>	Subtotal,		Total Operating Expense
								Expense before Depreciation	Depreciation	
2001	10,196,946	1,438,772	1,520,544	434,657	1,293,051	676,980	(1,181,823)	14,379,127	4,658,076	19,037,203
2002	11,610,711	1,595,353	1,776,670	463,714	1,255,564	715,469	(1,208,631)	16,208,850	4,860,468	21,069,318
2003	12,759,646	1,559,800	1,783,370	521,657	1,215,530	980,756	(1,322,539)	17,498,220	4,924,975	22,423,195
2004	14,809,248	1,756,942	1,760,801	357,558	1,277,660	1,095,479	(1,708,951)	19,348,737	5,098,192	24,446,929
2005	16,541,643	1,964,885	1,851,550	511,315	1,353,354	1,135,952	(2,548,338)	20,810,361	5,496,015	26,306,376
2006	17,511,524	1,984,357	2,130,193	641,644	1,470,846	1,139,964	(2,789,678)	22,088,850	5,818,269	27,907,119
2007 <sup>c</sup>	16,164,446	2,067,605	2,512,370	347,790	1,409,536	1,037,816	-	23,539,563	6,179,107	29,718,670
2008	15,499,294	2,196,815	2,662,092	571,792	1,683,068	1,118,046	-	23,731,107	6,378,990	30,110,097
2009	15,349,826	1,864,600	3,030,364	327,481	1,839,095	1,025,797	-	23,437,163	6,895,913	30,333,076
2010	15,992,624	1,662,988	2,524,181	652,114	1,551,441	927,129	-	23,310,477	7,737,659	31,048,136

<sup>a</sup> Includes committee, insurance, other (training & development, travel, delinquent accounts, & bank service charges) expenses

<sup>b</sup> Capitalized labor, overhead and supplies

<sup>c</sup> Starting in 2007, capitalized items have been included with corresponding operating expense category .

Schedule 5

**Little Rock Wastewater**

Nonoperating Revenues and Expenses,  
Last Ten Fiscal Years

Fiscal Year	Interest Expense	Interest Revenue	Bond Amortization Expense	Gain/Loss		Unrealized Gain/Loss on Investments	Other Gain/Loss	Total Nonoperating Revenue/Expense
				on Disposal Capital Assets				
2001	(1,693,272)	391,736	(256,807)	(18,078)	0	(422,218)	(1,998,639)	
2002	(1,702,432)	244,519	(86,847)	(29,257)	23,846	285,226	(1,264,945)	
2003	(1,976,233)	174,887	(82,006)	23,782	(14,927)	171,172	(1,703,325)	
2004	(2,032,069)	249,077	(83,287)	440,359	(23,427)	423	(1,448,924)	
2005	(2,174,967)	599,093	(99,825)	(8,272)	(44,007)	16,011	(1,711,967)	
2006	(2,176,779)	865,470	(90,610)	(104,896)	3,186	14,606	(1,489,023)	
2007	(5,406,220)	2,532,165	(123,826)	0	498,806	(733)	(2,499,808)	
2008	(9,340,837)	5,421,585	(206,391)	(155,504)	(382,174)	18,148	(4,645,173)	
2009	(10,585,725)	1,659,793	(218,686)	(102,683)	(650,102)	29,122	(9,868,281)	
2010	(10,770,853)	147,124	(210,609)	(30,932)	353,193	62,246	(10,449,831)	

Schedule 6

**Little Rock Wastewater**

New Construction/Inspections Completed,  
Last Ten Fiscal Years

Fiscal Year	Residential	Commercial	Total New Construction Permits
2001	489	104	593
2002	571	99	670
2003	666	122	788
2004	738	119	857
2005	940	143	1,083
2006	986	132	1,118
2007	849	103	952
2008	564	108	672
2009	423	118	541
2010	385	69	454

Schedule 7

**Little Rock Wastewater**

Number of Sewer Customers<sup>a</sup> by Type,  
Last Ten Fiscal Years

Fiscal Year	Residential	Commercial	Industrial	Other <sup>b</sup>	Total
2001	56,747	5,691	87	298	62,823
2002 <sup>c</sup>	56,978	5,849	86	302	63,215
2003	57,245	5,976	85	396	63,702
2004	57,866	6,028	87	414	64,395
2005	58,610	6,090	82	410	65,192
2006	59,085	6,099	80	506	65,770
2007	60,223	6,309	86	415	67,033
2008	60,773	6,348	84	423	67,628
2009	60,646	6,302	82	425	67,455
2010	60,862	6,262	74	424	67,622

<sup>a</sup> Active billed accounts as of December 31

<sup>b</sup> Includes public utilities, governmental (US, state, county, city), and public schools

<sup>c</sup> LRW audited and reclassified accounts in each class type

Schedule 8A

**Little Rock Wastewater**

Sewer Rates (Inside City),

Last Ten Fiscal Years

Base Rate <sup>c</sup> (Meter Size)	Fiscal Year Ending				
	2006 <sup>e</sup>	2007 <sup>f</sup>	2008 <sup>g</sup>	2009 <sup>h</sup>	2010 <sup>i</sup>
5/8"	\$ 11.00	\$13.66	\$14.07	\$ 14.63	\$ 15.37
3/4"	12.90	16.02	16.50	17.15	18.02
1"	17.25	21.42	22.07	22.95	24.10
1.5"	28.25	35.09	36.14	37.58	39.46
2"	41.40	51.42	52.96	55.08	57.83
3"	72.00	89.42	92.11	95.79	100.58
4"	115.85	143.89	148.20	161.84	161.84
6" or larger	225.40	279.95	288.35	299.88	314.87
Volumetric Rate <sup>d</sup>	\$ 2.21	\$ 2.74	\$ 2.83	\$ 2.94	\$ 3.09

Base Rate <sup>c</sup> (Meter Size)	Fiscal Year Ending				
	2001	2002 <sup>a</sup>	2003 <sup>b</sup>	2004	2005
5/8"	\$ 2.57	\$ 9.00	\$11.00	\$ 11.00	\$11.00
3/4"	3.85	10.65	12.90	12.90	12.90
1"	6.42	14.25	17.25	17.25	17.25
1.5"	12.84	23.35	28.25	28.25	28.25
2"	20.55	34.20	41.40	41.40	41.40
3"	38.53	59.55	72.00	72.00	72.00
4"	64.22	95.75	115.85	115.85	115.85
6" or larger	128.45	186.30	225.40	225.40	225.40
Volumetric Rate <sup>d</sup>	\$ 1.31	\$ 1.83	\$ 2.21	\$ 2.21	\$ 2.21

<sup>a</sup> New step rate increase started Sept 17, 2002 and implemented new billing process called Average Winter Consumption

<sup>b</sup> Next step rate increase started Jun 1, 2003

<sup>c</sup> Rate charge from 1996 to Sept 16, 2002 started with zero water consumed and from Sept 17, 2002 to present includes 200 cubic feet

<sup>d</sup> Per 100 cubic feet

<sup>e</sup> In Nov 2006, City of Little Rock Board of Directors approved a five step rate increase that will effected rates from 2007 to 2010.

<sup>f</sup> There was two, of an approved five step, rate increases in 2007; 15% on January 1 and 8% on July 1.

<sup>g</sup> The third of a five step rate increase; 3% on January 1.

<sup>h</sup> The fourth of a five step rate increase; 4% on January 1.

<sup>i</sup> The last of a five step rate increase; 5% on January 1.

Note: Increases in sewer rates must be approved by the City of Little Rock Board of Directors.

Schedule 8B

**Little Rock Wastewater**

Sewer Rates (Outside City),

Last Ten Fiscal Years

Base Rate <sup>c</sup> (Meter Size)	Fiscal Year Ending				
	2006 <sup>e</sup>	2007 <sup>f</sup>	2008 <sup>g</sup>	2009 <sup>h</sup>	2010 <sup>i</sup>
5/8"	\$ 16.50	\$ 20.49	\$ 21.11	\$ 21.95	\$ 23.05
3/4"	19.40	24.09	24.82	25.81	27.10
1"	25.85	32.11	33.07	34.39	36.11
1.5"	42.40	52.66	54.24	56.41	59.23
2"	63.35	78.68	81.04	84.28	88.50
3"	108.00	134.14	138.16	143.69	150.87
4"	173.80	215.86	222.34	231.23	242.79
6" or larger	338.10	419.92	432.52	449.82	472.31
Volumetric Rate <sup>d</sup>	\$ 3.32	\$ 4.12	\$ 4.24	\$ 4.41	\$ 4.63

  

Base Rate <sup>c</sup> (Meter Size)	Fiscal Year Ending				
	2001	2002 <sup>a</sup>	2003 <sup>b</sup>	2004	2005
5/8"	\$ 3.86	\$ 13.50	\$ 16.50	\$ 16.50	\$ 16.50
3/4"	5.78	16.00	19.40	19.40	19.40
1"	9.63	21.40	25.85	25.85	25.85
1.5"	19.26	35.05	42.40	42.40	42.40
2"	30.83	52.35	63.35	63.35	63.35
3"	57.80	89.30	108.00	108.00	108.00
4"	96.33	143.65	173.80	173.80	173.80
6" or larger	192.68	279.40	338.10	338.10	338.10
Volumetric Rate <sup>d</sup>	\$ 1.97	\$ 1.97	\$ 2.75	\$ 3.32	\$ 3.32

<sup>a</sup> New step rate increase started Sept 17, 2002 and implemented new billing process called Average Winter Consumption

<sup>b</sup> Next step rate increase started Jun 1, 2003

<sup>c</sup> Rate charge from 1996 to Sept 16, 2002 started with zero water consumed and from Sept 17, 2002 to present includes 200 cubic feet

<sup>d</sup> Per 100 cubic feet

<sup>e</sup> In Nov 2006, City of Little Rock Board of Directors approved a five step rate increase that will effected rates from 2007 to 2010.

<sup>f</sup> There was two, of an approved five step, rate increases in 2007; 15% on January 1 and 8% on July 1.

<sup>g</sup> The third of a five step rate increase; 3% on January 1.

<sup>h</sup> The fourth of a five step rate increase; 4% on January 1.

<sup>i</sup> The last of a five step rate increase; 5% on January 1.

Note: Increases in sewer rates must be approved by the City of Little Rock Board of Directors.

Schedule 9

**Little Rock Wastewater**

Ratios of Outstanding Debt by Type,  
Last Ten Fiscal Years

Fiscal Year	Principal Only			Total		
	Revenue Bonds	Revolving Fund Loans <sup>a</sup>	Notes	Amount	Per Capita	As a Share of Personal Income
2001	22,680,000	24,302,865	-	46,982,865	256.55	0.10%
2002	21,675,000	25,919,408	-	47,594,408	259.89	0.11%
2003	21,340,000	24,659,791	-	45,999,791	251.18	0.11%
2004	20,995,000	26,328,950	3,316,918	50,640,868	276.53	0.12%
2005	30,635,000	42,048,744	-	72,683,744	396.89	0.17%
2006	29,915,000	57,177,864	-	87,092,864	475.57	0.20%
2007	163,305,000	64,288,425	-	227,593,425	1,242.78	0.54%
2008	177,480,000	70,978,477	-	248,458,477	1,356.71	0.58%
2009	181,995,000	88,471,455	-	270,466,455	1,476.89	0.64%
2010	179,640,000	81,817,242	-	261,457,242	1,351.03	0.62%

Notes: LRW's bond covenants stipulate that it may issue debt as long as certain conditions are met. The major criterion is that the net earnings of the system must be at least 1.2 times the year's average combined debt service requirement.

See Notes to the Financial Section #7 - Long-Term Debt for more information.

<sup>a</sup>The yearly total amount includes only that portion of debt that has been borrowed up to year end and not total loan amount on any non-completed project for which the loan is associated with.

Schedule 10

**Little Rock Wastewater**

Pledged-Revenue Coverage,  
Last Ten Fiscal Years

Fiscal Year	Gross Revenue <sup>a</sup>	Direct Operating Expense <sup>b</sup>	Net Revenue Available For Debt Service	At December 31, Fiscal Year			Coverage
				Total Outstanding Debt <sup>f</sup>	# of Years of Outstanding Debt	Avg Yearly Outstanding Debt	
2001	20,687,349	(14,379,127)	6,308,222	106,439,896	22	4,838,177	1.30
2002 <sup>c</sup>	23,901,105	(16,208,850)	7,692,255	102,915,857	21	4,900,755	1.57
2003 <sup>d</sup>	30,076,277	(17,498,220)	12,578,057	97,504,179	20	4,875,209	2.58
2004	30,544,665	(19,348,737)	11,195,928	164,668,331	25	6,586,733	1.70
2005	31,208,600	(20,810,361)	10,398,239	169,600,556	24	7,066,690	1.47
2006 <sup>e</sup>	35,953,294	(22,088,850)	13,864,444	139,992,855	22	6,363,312	2.18
2007 <sup>g</sup>	43,429,090	(23,539,563)	19,889,527	436,244,778	30	14,541,493	1.37
2008 <sup>h</sup>	47,882,812	(23,731,107)	24,151,705	454,758,950	30	15,158,632	1.59
2009 <sup>i</sup>	43,416,841	(23,467,164)	19,949,677	460,867,355	30	15,362,245	1.30
2010	42,161,964	(23,310,477)	18,851,487	441,050,765	29	15,208,647	1.24

As part of each bond ordinance, LRW may treat any increase in rates for the System enacted subsequent to the first day of such preceding fiscal year as having been in effect during or throughout such fiscal year and may include in Gross Revenues for such fiscal year the amount that would have been received. Debt Coverage shall not be less than 1.20 of the average annual principal and interest requirements on all outstanding System Bonds and the additional bonds proposed. The ordinance also states that in order to reduce rates, the average annual principal and interest requirement must meet a 1.30 coverage.

See Notes to the Financial Section #7 - Long-Term Debt for more information.

<sup>a</sup> Includes interest on investment income.

<sup>b</sup> See Schedule 4.

<sup>c</sup> Includes an estimated look-back rate increase of \$2.52 Million in Gross Revenues based on September 2002 rate increase.

<sup>d</sup> Includes an estimated look-back rate increase of \$2.09 Million in Gross Revenues based on June 2003 rate increase.

<sup>e</sup> Includes an estimated look-back rate increase of \$4.69 Million in Gross Revenues based on December 2006 rate increase.

<sup>f</sup> Includes all Revolving Loan Fund (RLF) debt payments as if projects were completed and repaying loans.

<sup>g</sup> Includes an estimated look-forward rate increases of \$1.090 Million, \$1,498 Million, and \$1,947 Million in Gross Revenues based on approved Jan 1, 2008, Jan 1, 2009 and Jan 1, 2010 rate increases.

<sup>h</sup> Includes an estimated look-forward rate increases of \$1,555 Million, and \$2,021 Million in Gross Revenues based on approved Jan 1, 2009 and Jan 1, 2010 rate increases.

<sup>i</sup> Includes an estimated look-forward rate increases of \$1,988 Million in Gross Revenues based on approved Jan 1, 2010 rate increases.

Schedule 11

**Little Rock Wastewater**

Demographic and Economic Statistics,  
Last Ten Calendar Years

Calendar Year	Population <sup>a</sup>	Personal Income (thousands of dollars)	Per Capita Personal Income	Unemployment Percentage Rate
2001	183,133	42,503,338	25,889	4.3%
2002	183,133	42,503,338	23,209	4.3%
2003	183,133	42,503,338	23,209	4.6%
2004	183,133	42,503,338	23,209	4.4%
2005	183,133	42,503,338	23,209	4.5%
2006	183,133	42,050,338	23,209	4.6%
2007	183,133	42,050,338	23,209	4.7%
2008	183,133	42,050,338	23,209	4.5%
2009	183,133	42,050,338	23,209	5.9%
2010	193,524	42,050,338	23,209	7.2%

<sup>a</sup> 2000 to 2009 is from the 2000 Census and 2010 is from 2010 Census

Source: Metroplan - Council of Local Governments, DiscoverArkansas.net, and Greater Little Rock Chamber of Commerce

Schedule 12

**Little Rock Wastewater**

Ten Largest Sewer Customers,  
Current Year and Nine Years Ago

<b>Fiscal Year 2010</b>		
Customer	Amount	Percent
1. Odom Sausage	\$ 388,422	0.98 %
2. Baptist Medical Center	316,482	0.80
3. Sage V Foods	243,618	0.61
4. University of Arkansas Medical Science	235,190	0.59
5. St. Vincents Infirmary	200,460	0.50
6. Central Arkansas Water	193,185	0.49
7. VA Hospital	177,248	0.45
8. Coleman/Turner Dairy	168,285	0.42
9. Arkansas Children's Hospital	122,698	0.31
10. Coca-Cola Bottling	113,126	0.28
Subtotal	2,158,713	5.43
Balance from other customers	37,629,511	94.57
Grand Totals <sup>a</sup>	<u>\$ 39,788,224</u>	<u>100.00 %</u>

<b>Fiscal Year 2001</b>		
Customer	Amount	Percent
1. Odom Sausage	\$ 143,727	0.76 %
2. Baptist Medical Center	139,209	0.73
3. UAMS CARTI	122,396	0.64
4. City of Shannon Hills	101,661	0.54
5. Gold Star Dairy	97,082	0.51
6. St. Vincents Infirmary	72,416	0.38
7. V.A. Hospital	70,043	0.37
8. Jack Wilson Trmt	61,229	0.32
9. Ozark Point	53,579	0.28
10. Coleman Dairy West	52,137	0.27
Subtotal	913,477	4.80
Balance from other customers	18,067,122	95.20
Grand Totals <sup>a</sup>	<u>\$ 18,980,598</u>	<u>100.00 %</u>

<sup>a</sup> Grand Totals are based on Sewer Charges from Schedule 3.

Schedule 13

**Little Rock Wastewater**

Principal Employers,

Current Year and Nine Years Ago

Employer	2010			2000		
	Employees	Percentage of Total	Rank	Employees	Percentage of Total	Rank
State of Arkansas	32,900	9.89%	1	28,100	9.37%	1
Local Government	28,800	8.66%	2	-	-	
Federal Government	9,500	2.86%	3	9,400	3.13%	2
University of Arkansas Medical Sciences	8,500	2.55%	4	5,392	1.80%	6
Public School Districts	7,400	2.22%	5	8,500	2.83%	3
Baptist Health	6,160	1.85%	6	7,000	2.33%	4
Little Rock Air Force Base	5,660	1.70%	7	6,890	2.30%	5
Veterans Administration Hospitals	3,500	1.05%	8	-	-	-
Axiom	3,000	0.90%	9	-	-	-
Arkansas Children's Hospital	2,830	0.85%	10	3,293	1.10%	9
Arkansas Blue Cross and Blue Shield				-	-	-
Entergy Arkansas				3,254	1.08%	10
St. Vincent Medical Center				5,000	1.67%	7
ALLTEL Corp				4,500	1.50%	8
<b>Total</b>	<b>108,250</b>	<b>33%</b>		<b>81,329</b>	<b>27%</b>	

Sources: Greater Little Rock Chamber of Commerce & State of Arkansas ([www.discoverArkansas.net](http://www.discoverArkansas.net))

Schedule 14

**Little Rock Wastewater**

Number of Employees by Identifiable Activity,  
Last Ten Fiscal Years

	<b>Full-time-Equivalent Employees as of December 31, 2010</b>									
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Administration:										
Executive Administrator	1	1	1	1	1	1	1	1	1	1
Safety & Communications	2	3	3	4	4	4	4	5	4	4
Human Resources	2	2	2	2	2	2	2	2	2	2
Finance/Accounting	7	7	7	7	8	8	9	12	12	12
Information Services <sup>a</sup>	22	10	10	12	12	12	12	16	13	13
Legal	1	1	1	1	1	1	1	2	1	0
Clerical	16	17	17	18	16	18	15	10	11	10
Engineering <sup>a</sup>	15	28	31	32	32	33	35	28	30	29
Sewer Plant Maintenance	12	20	21	20	20	13	18	12	23	21
Sewer Systems Maintenance	77	89	92	103	105	110	112	114	106	94
Sewer Plant Operations	22	22	22	22	22	22	22	24	21	20
Environmental Assessment	15	15	15	17	17	17	19	17	17	16
<b>Total Employees</b>	<b>192</b>	<b>215</b>	<b>222</b>	<b>239</b>	<b>240</b>	<b>241</b>	<b>250</b>	<b>243</b>	<b>241</b>	<b>222</b>

<sup>a</sup> GIS personnel were moved from Engineering to Information Services in 2000 and back to Engineering in 2002 and back to Information Services in 2008.

Schedule 15

**Little Rock Wastewater**

Operating and Capital Indicators,  
Last Ten Fiscal Years

	Fiscal Year									
	2001	2002	2003	2004	2005	2006 <sup>a</sup>	2007	2008	2009	2010
Wastewater Treatment Miles of Sewer	1,139	1,164	1,198	1,229	1,248	1,270	1,293	1,314	1,312	1,320
Number of Treatment Plants	2	2	2	2	2	2	2	2	2	2
Treatment Capacity (MGD)										
- Biological Treatment	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0	52.0
- Hydraulic Peak Capacity	108.0	108.0	108.0	108.0	108.0	130.0	130.0	130.0	130.0	130.0
Daily engineering maximum plant capacity (MGD)	36.93	35.97	33.39	37.35	32.21	30.92	32.71	35.18	40.63	40.58
Unused Capacity (MGD)	15.07	16.03	18.61	14.65	19.79	21.08	19.29	16.82	11.37	11.42
Percent of capacity utilized	71%	69%	64%	72%	62%	59%	63%	68%	78%	78%

Note: MGD = millions of gallons per day. Additional operating indicators can be found in schedules 6 and 7.

<sup>a</sup> Adams Field Wastewater Treatment Plant improvements were completed that allowed peak hydraulic capacity to go from 72 MGD to 94 MGD.